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IDEA 0200-69
Copy 4 of 4

20 March 1969

MEMORANDUM FOR: Special Action Staff, OSA

SUBJECT: Fiscal Year 1970 Financial Program/
Fiscal Year 1971 Budget Recommendations

REFERENCE: Memorandum from AD/O/OSA to C/IDEA/OSA
dated 18 March 1969; Subject: Same
as Above (IDEA 0141-69)

Following data requested in referenced
memorandum submitted as IDEALIST inputs to subject
financial program.

[Redacted]
Chief, IDEALIST Division, OSA

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Attachment - 1
As Stated

C/IDEA/OSA [Redacted] (20 Mar 69)

Distribution:

- #1 - SAS/OSA
- #2 - D/O/OSA
- #3 - IDEA/OSA
- #4 - RB/OSA

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GROUP 1
Excluded from automatic
downgrading and
declassification

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A. Aircraft Inventory:

30 June 1968

Detachment "H"	Two U-2C/G
Detachment "G"	Three U-2C/Gs Four U-2Rs

20 March 1969

Detachment "H"	Two U-2Rs
Detachment "G"	Three U-2C/Gs Two U-2Rs

30 June 1969

Detachment "H"	Two U-2Rs
Detachment "G"	Three U-2Rs, one U-2C/G

30 June 1970

Detachment "H"	Two U-2Rs
Detachment "G"	Two U-2Rs, one U-2C/G from bank of Articles in flyable storage.

30 June 1971

Detachment "H"	Two U-2Rs
Detachment "G"	Two U-2Rs, one U-2C/G from bank of those in flyable storage.

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B. Hours Flown - FY 68

Detachment "G"

First Quarter

Operational	0	0	0	0	
Training	54.0	45.3	23.6	42.4	
Test	54.1	44.5	28.5	47.1	
Ferry	.7	0	0	.8	

Second Quarter

Operational	0	0	0	0	0
Training	53.3	14.0	19.8	75.3	23.0
Test	55.4	14.0	23.6	68.8	26.9
Ferry	0	0	0	12.5	0

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Third Quarter

Operational	0	0	0	0	0
Training	25.0	46.0	7.0	23.0	9.0
Test	25.0	56.0	43.0	35.0	12.0
Ferry	0	0	1.0	0	19.0

Fourth Quarter

Operational	0	0	0	0	0	0	0
Training	41.8	41.4	64.7	32.6	20.0	26.5	9.2
Test	58.0	51.8	61.9	36.0	22.6	28.5	11.2
Ferry	0	0	0	0	0	0	0

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Detachment "H"

First Quarter

Operational	14.7	21.1
Training	69.9	78.6
Test	31.1	38.6
Ferry	0	10.1

Second Quarter

Operational	5.2
Training	157.9
Test	5.3
Ferry	0

Third Quarter

Operational	7.5	8.6
Training	88.6	86.6
Test	3.7	7.7
Ferry	0	11.4

Fourth Quarter

Operational	12.7	4.9
Training	132.0	82.7
Test	10.6	9.6
Ferry	0	4.5

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Hours Flown - FY 69

Detachment "G"

First Quarter

Operational	0	0	0	0	0	0	0	0	0	0	0
Training	49.8	62.8	8.4	31.3	38.9	36.0	26.4	2.0	10.2	30.0	
Test	51.6	61.3	8.3	32.9	41.3	36.7	27.6	2.0	12.0	17.0	
Ferry	0	0	0	0	0	0	0	0	0	0	

Second Quarter

Operational	0	0	0	0	0	0	0	0	0	0	
Training	46.2	46.7	14.0	5.5	16.0	19.0	53.1	30.0			
Test	42.3	49.0	13.3	9.3	15.1	13.6	54.7	35.1			
Ferry	26.4	0	0	0	0	0	0	0			

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Third Quarter

Operational	0	0	0	0	0	0	0	0
Training	44.0	45.0	10.0	30.0	30.0	45.0	10.6	2.6
Test	28.3	16.0	5.0	30.0	45.0	59.0	5.0	0
Ferry	0	0	0	0	0	0	20.7	20.7

Fourth Quarter (estimated)

Operational	0	0	0	0	0	0	0
Training	85.0	85.0	85.0	55.0	70.0	25.0	5.0
Test	5.0	5.0	5.0	20.0	35.0	10.0	30.0
Ferry	0	0	0	25.0	0	0	0

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Detachment "H"

First Quarter

Operational	0	0
Training	133.1	119.8
Test	7.9	18.6
Ferry	0	0

Second Quarter

Operational	8.4	19.7
Training	129.0	102.4
Test	9.5	9.3
Ferry	0	0

Third Quarter

Operational	0	.7	*6.0	*4.0
Training	26.6	0	40.5	33.0
Test	3.0	0	*2.5	*2.5
Ferry	0	0	0	0

*Estimates between 20 March - 31 March

Fourth Quarter (estimated)

Operational	15.0	15.0
Training	88.0	88.0
Test	2.0	2.0
Ferry	0	0

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Forecast Flying Hours - FY 70

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Detachment "H" (U-2R)				
Operational	63	63	63	63
Training	118	118	118	118
Test	20	20	20	20
Ferry	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>
Totals	210	210	210	210
Detachment "G" (U-2R)				
Operational	21	21	21	21
Training	219	219	219	219
Test	45	45	45	45
Ferry	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>
Totals	315	315	315	315
Detachment "G" (U-2C/G)				
Operational	0	0	0	0
Training	60	60	60	60
Test	202	202	202	202
Ferry	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Totals	262	262	262	262

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Forecast Flying hours - FY 71

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Detachment "H" (U-2R)				
Operational	63	63	63	63
Training	118	118	118	118
Test	20	20	20	20
Ferry	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>
Totals	210	210	210	210
Detachment "G" U-2R)				
Operational	20	20	20	20
Training	200	200	200	200
Test	22	22	22	22
Ferry	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>
Totals	262	262	262	262
Detachment "G" U-2C/G)				
Operational	0	0	0	0
Training	100	100	100	100
Test	162	162	162	162
Ferry	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Totals	262	262	262	262

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